

STAFF REPORT

SUBJECT: FTIP Amendment for Road Stimulus Funds

MEETING DATE: May 21, 2009

AGENDA ITEM: 6A

STAFF CONTACT: Sarkes Khachek, Brittany Odermann

RECOMMENDATION:

1. Adopt FTIP amendment #8 to program additional federal stimulus funding in the amount of \$11.68 million for roadway projects in Santa Barbara County.
2. Approve the exchange of City of Santa Maria's LSTP funding in the amount of \$121,826 with the City of Buellton for economic stimulus funds in the same amount.
3. Approve the exchange of City of Santa Maria's fiscal year 2009/10 Measure D local funds in the amount of \$169,545 with the City of Guadalupe for economic stimulus funds in the same amount.

SUMMARY:

In April, the SBCAG Board approved the allocation of an additional \$11.68 million in American Recovery and Reinvestment Act (ARRA) stimulus funding for local roadway projects in Santa Barbara County. The funds were allocated to local jurisdictions based on population to be used on roadway projects nominated by the jurisdictions. ARRA funded projects must be included in the Federal Transportation Improvement Program (FTIP) before funding can be obligated. Staff recommends approval of FTIP amendment #8 to program SBCAG's final ARRA allocation to various local roadway projects as proposed by each local agency.

In addition, staff recommends that the City of Buellton receive \$121,826 from the City of Santa Maria's previously allocated LSTP funding in exchange for economic stimulus funding. Staff also recommends that the City of Guadalupe receive \$169,545 from the City of Santa Maria's local Measure D allocation for FY 09/10 in exchange for economic stimulus funding. Santa Maria has agreed to this fund exchange to allow the smaller agencies to avoid the administrative costs associated with federal funding.

DISCUSSION:

On Friday, March 27th, the Governor signed ABX3-20, a bill finalizing the formula by which additional federal stimulus funding available to the State will be allocated to Caltrans' primary maintenance, safety and operational funding program (the SHOPP), and to regional agencies. The bill increases SBCAG's total estimated share of stimulus funding for roadways to \$20.025 million. This includes the \$8.3 million programmed to local agencies and the Highway 101 Milpas to Hot Springs project by the SBCAG board in February.

In April, SBCAG approved the allocation of an additional \$11.68 million in ARRA funding to local roadway projects by population. The final allocations are shown in Attachment A – ARRA Allocation Summary.

Additionally, ABX3-20 requires that at least \$568,307 be spent on Transportation Enhancement (TE) projects. In April the SBCAG Board approved programming this funding to the City of Santa Maria's Railroad Bikeway Phase II project to accelerate the delivery of this project. The project is currently included in the STIP-TE program with \$635,000 in FY 09/10. City of Santa Maria staff has indicated that the project is ready to be delivered and would only need the \$568,000 in stimulus TE funds due to the favorable bidding climate. Amendment #8 will program stimulus TE funds to the project and remove the project from the STIP-TE program; \$635,000 would go back in the STIP-TE regional pot and be available for reprogramming by SBCAG to another project in this county in the 2010 STIP cycle.

SBCAG is required to adopt a formal FTIP amendment to program the additional economic stimulus funds to specific local agency projects identified by each city and the county. Projects must be included in the federally approved FTIP before federal stimulus funding can be authorized. Projects will be added to the project listings originally created in February. These listings will include all projects nominated by local agencies to be funded with the economic stimulus funds.

The listings are for Streets and Roads Projects, Bridge Projects, Bicycle and Pedestrian Projects. The grouped lump sum listings are included as attachments. Specific streets and roads that local jurisdictions have nominated for potential ARRA funded improvements have been added to the Street and Road and Bicycle and Pedestrian lump sums to provide additional information.

In addition to the programming of the ARRA funding, staff is recommending the exchange of stimulus funds between some of the jurisdictions. Santa Maria has agreed to exchange LSTP funding from project SM025, which has \$554,000 available to be claimed from SBCAG, with the City of Buellton in the amount of \$121,826 for additional federal stimulus funding.

The City of Santa Maria has also agreed to reduce its Local Measure D allocation in FY 09/10 by \$169,545 in exchange for additional federal stimulus funding from the City of Guadalupe.

Exchanging federal stimulus for local funding allows these smaller agencies to deliver economic stimulus projects in similar timeframes without the burden of federal administrative processes that can be difficult for smaller cities to complete with limited staffing resources.

Buellton and Guadalupe submitted the following projects to be funded with their allocation of economic stimulus funding. These projects will not be included in the FTIP amendments recommended as part of this staff report since they will not be federally funded.

Table 1. Buellton and Guadalupe Stimulus Projects

Agency	Project Title	Project Description	Economic Recovery Allocation
Buellton	Various Street improvements in Buellton	Slurry Seal and Rehabilitation at various locations.	\$121,826
Guadalupe	Various Street Improvements in Guadalupe	Curb, Gutter, Sidewalk and other safety feature improvements at various locations in Guadalupe.	\$169,545

RECOMMENDATION

1. Adopt FTIP amendment #8 to program additional federal stimulus funding in the amount of \$11.68 million for roadway projects in Santa Barbara County.
2. Approve the exchange of City of Santa Maria's LSTP funding in the amount of \$121,826 with the City of Buellton for economic stimulus funds in the same amount.
3. Approve the exchange of City of Santa Maria's fiscal year 2009/10 Measure D local funds in the amount of \$169,545 with the City of Guadalupe for economic stimulus funds in the same amount.

ATTACHMENTS

- A. Santa Barbara County ARRA Allocation Summary
- B. FTIP Amendment #8 Resolution 09-11
- C. EZ Trak FTIP Report for Amendment #8
- D. Economic Stimulus Streets and Roads Grouped Lump Sum Listing
- E. Economic Stimulus Bridge Projects Grouped Lump Sum Listing
- F. Economic Stimulus Bicycle and Pedestrian Projects Grouped Lump Sum Listing

Attachment A – Total Local Roadway Stimulus Funding			
Jurisdiction	Economic Stimulus Funding Programmed 2/19/09	Additional Stimulus Funding Approved in April and programmed in May	Total
Buellton	\$100,000*	\$121,826**	\$221,826
Carpinteria	\$226,625	\$369,910	\$596,535
Goleta	\$482,755	\$787,981	\$1,270,736
Guadalupe	\$103,872*	\$169,545***	\$273,417
Lompoc	\$682,161	\$1,113,464	\$1,795,625
Santa Barbara	\$1,434,052	\$2,340,744	\$3,774,796
Santa Maria	\$1,446,835	\$2,361,610	\$3,808,445
Solvang	\$100,000*	\$143,988	\$243,988
County of SB	\$2,267,931	\$3,701,851	\$5,969,783
Total	\$6,844,231	\$11,110,919	\$17,955,150
TE Project – Santa Maria Valley Railroad Multiuse Trail Phase 2			\$568,036
Total Roadway Stimulus allocated to Local Agencies			\$18,523,186
Milpas to Hot Springs set aside			\$1,500,000
*Exchanged for Measure D funds with the County. ** Exchanged for LSTP funds with the City of Santa Maria *** Exchanged for Measure D funds with the City of Santa Maria			

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD PROJECTS)
FUNDED THROUGH THE 2009 AMERICAN
RECOVERY AND REINVESTMENT ACT
OF 2009)

RESOLUTION NO. 09-11

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of May 2009 by the following vote:

AYES: SUPERVISORS CARBAJAL, FARR, GRAY, CENTENO, MAYORS LAVAGNINO, DEWEES, BLUM, HICKS, COUNCILMEMBERS ARMENDARIZ, BENNETT, SKYTT
CHAIR ALVAREZ

NOES:

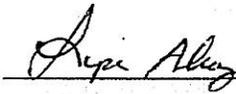
ABSENT: SUPERVISOR WOLF

ABSTAIN:

ATTEST:

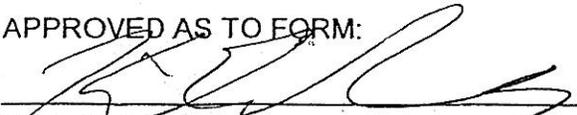


Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Lupe Alvarez, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

SBCAG 2009 FTIP
Summary of Changes
 Formal Amendment - Amendment #8

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
VAR05	Economic Stimulus Projects Lump Sum Back-up List - Streets and Roads Projects	Increase in funding and addition of projects to Grouped Project Lump Sum for projects funded with ARRA RSTP funding.	\$8,353,044
VAR06	Economic Stimulus Projects Lump Sum Back-up List - Bridge Projects	Increase in funding to Grouped Project Lump Sum for projects funding with ARRA RSTP funding.	\$50,000
VAR07	Economic Stimulus Projects Lump Sum Back-up List - Bicycle and Pedestrian Projects	Increase in funding and addition of projects to Grouped Project Lump Sum for projects funded with ARRA RSTP funding.	\$2,707,875
SM005	Santa Maria Valley Railroad Multiuse Train Phase 2	Removal of STIP-RIP (TE) Funding and addition of ARRA-TE Funding	-\$66,934

Total Fiscal Impact: \$11,043,985

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

Implementing Agency **Santa Maria, City of**

SBCAG ID **SM005**

SBCAG ID # **SM005**
 Last Revised **Amendment 8**

Project Manager **David Beas**
 Phone **(805) 925-0951**
 Estimated Total Project Cost **\$1,451,036**
 RTP ID Number **SM 6**

Project Title **Santa Maria Vly RR Multiuse Trail Ph2**

Project Description **Santa Maria-Construction of a 3.7 mile Class I trail (bike & ped) along Santa Maria Valley Railroad ROW from Hagerman to Main Street.**

Federal Total Cost **\$816,036**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	Loc Funds - City Funds	\$13,000			\$13,000
05/06	TEA-R	\$100,000			\$100,000
08/09	ARRA - TRANSPORTATION ENHANCEMENT			\$568,036	\$568,036
08/09	Loc Funds - City Funds			\$135,000	\$135,000
		\$113,000	\$0	\$703,036	\$816,036

Previously Approved FTIP

SBCAG ID # **SM005**
 Last Revised **Adoption**
 Project Manager **David Beas**
 Phone **(805) 925-0951**
 Estimated Total Project Cost **\$883,000**
 RTP ID Number **SM 6**

Project Title **Santa Maria Vly RR Multiuse Trail Ph2**

Project Description **Santa Maria-Construction of a 3.7 mile Class I trail (bike & ped) along Santa Maria Valley Railroad ROW from Hagerman to Main Street.**

Federal Project Total Cost **\$883,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	Loc Funds - City Funds	\$13,000			\$13,000
05/06	TEA-R	\$100,000			\$100,000
09/10	Loc Funds - City Funds			\$135,000	\$135,000
09/10	STIP-RIP (TE)			\$635,000	\$635,000
		\$113,000	\$0	\$770,000	\$883,000

Santa Barbara County Association of Governments 2009 Federal Transportation Improvement Project List

SBCAG ID # VAR07		Implementing Agency Various Agencies	
SBCAG ID #	VAR07	Last Revised	Amendment 8
Project Manager	Sarkes Khachek	Phone	(805) 961-8900
Estimated Total Project Cost	\$3,840,618	RTP ID Number	n/a
Project Title	Santa Barbara County Economic Stimulus Grouped Projects: Bicycle and Pedestrian Projects		
Project Description	Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.		
Federal	Total Cost	\$3,840,618	
Previously Approved FTIP			
SBCAG ID #	VAR07	Last Revised	Amendment 5
Project Manager	Sarkes Khachek	Phone	(805) 961-8900
Estimated Total Project Cost	\$1,132,743	RTP ID Number	n/a
Project Title	Santa Barbara County Economic Stimulus Grouped Projects: Bicycle and Pedestrian Projects		
Project Description	Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.		
Federal Project	Total Cost	\$1,132,743	

Fiscal Year	Other Fed - ARRA-RSTP	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09			\$0	\$0	\$3,840,618	\$3,840,618

Fiscal Year	Federal Highway - Economic Recovery	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09			\$0	\$0	\$1,132,743	\$1,132,743

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID # VAR06		Implementing Agency Various Agencies	
SBCAG ID #	VAR06	Last Revised	Amendment 8
Project Manager	Sarkes Khachek	Phone	(805) 961-8900
Estimated Total Project Cost	\$300,000	RTP ID Number	n/a
Project Title	Santa Barbara County Economic Stimulus Grouped Projects: Bridge Projects		
Project Description	Federal Economic Stimulus Lump Sum for Bridge Projects in Santa Barbara County.		
Federal	Total Cost	\$300,000	
Previously Approved FTIP			
SBCAG ID #	VAR06	Last Revised	Amendment 5
Project Manager	Sarkes Khachek	Phone	(805) 961-8900
Estimated Total Project Cost	\$250,000	RTP ID Number	n/a
Project Title	Santa Barbara County Economic Stimulus Grouped Projects: Bridge Projects		
Project Description	Federal Economic Stimulus Lump Sum for Bridge Projects in Santa Barbara County.		
Federal Project	Total Cost	\$250,000	

Fiscal Year	Other Fed - ARRA-RSTP	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09			\$0	\$0	\$300,000	\$300,000

Fiscal Year	Federal Highway - Economic Recovery	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09			\$0	\$0	\$250,000	\$250,000

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

Implementing Agency **Various Agencies**

SBCAG ID VAR05

SBCAG ID # VAR05	Last Revised Amendment 8						
Project Manager Sarkes Khachek	Phone (805) 961-8900						
Estimated Total Project Cost \$15,314,532	RTP ID Number n/a						
Project Title Santa Barbara County Economic Stimulus Grouped Projects: Streets and Roads Projects							
Project Description Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.							
		Total Cost				\$15,314,532	

Fiscal Year 08/09	Revenue Source Other Fed - ARRA-RSTP	Engineering \$0	Right of Way \$0	Construction \$15,314,532	Total Revenue \$15,314,532
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Federal

Previously Approved FTIP

SBCAG ID # VAR05	Last Revised Amendment 5						
Project Manager Sarkes Khachek	Phone (805) 961-8900						
Estimated Total Project Cost \$6,961,488	RTP ID Number n/a						
Project Title Santa Barbara County Economic Stimulus Grouped Projects: Streets and Roads Projects							
Project Description Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.							
		Total Cost				\$6,961,488	

Fiscal Year 08/09	Revenue Source Federal Highway - Economic Recovery	Engineering \$0	Right of Way \$0	Construction \$6,961,488	Total Revenue \$6,961,488
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Federal Project

**FTIP Amendment #8 - Economic Stimulus Projects Lump Sum Back-up List
Streets and Roads Projects (SBCAG FTIP ID: VAR05)**
Revisions to Back-up list per Amendment #8 in **strike-through** and additions in **bold**

Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Street & Road List (including, but not limited to)	Economic Recovery Allocation
VAR05A	City of Carpinteria	City of Carpinteria Economic Stimulus Project - Street Pavement Rehabilitation	Pavement Rehabilitation of various streets in the City of Carpinteria.	Carpinteria Avenue Casitas Pass Road Holly Avenue Sandyland Road Via Real	\$100,000 \$596,535
VAR05B	City of Goleta	City of Goleta Economic Stimulus Project - Street Surface Treatment Grind and Overlay Portions of Various Streets	Asphalt overlay on Cathedral Oaks and Storke Roads - Asphalt Overlay (grind and replace) on various FAU streets within the City of Goleta.	Storke Road (From Hollister Ave. to South Side of RR Bridge) Storke Road (From north of Hwy 101 Bridge to 185 ft. north of Hwy 101 Bridge) Storke Road (From north of railroad bridge to south of Hwy 101 Bridge) Hollister Avenue (From Ward Drive to St. Joseph's St.) Calle Real (From Winchester Canyon Rd. to Salisbury Ave.) Calle Real (From Mid-block Pedestrian Signal to Kingsion Ave.) Carlo Drive (From Cathedral Oaks Rd. to Slow Canyon Rd.) Pine Avenue (From Hollister Avenue to Thornwood Dr.) Patterson Avenue (From N/S Hwy 101 Bridge to North City Limits) Patterson Avenue (From North of railroad bridge to south of Hwy 101 Bridge) Alternate: Cathedral Oaks Road	\$482,755 \$1,270,736
VAR05C	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays	Street pavement rehabilitation and overlays on V Street, College Avenue, 7th Street, O Street, and North Avenue in Lompoc.	Streets identified in description	\$682,464 \$892,161
VAR05D	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays on Various Streets	Street pavement rehabilitation and overlays on various streets and roads in Lompoc.	Candidate list not included. Streets identified in description in addition to FAU Streets listed below Carrillo St. (W/S Olive St to E/S Santa Barbara St) Constance Ave. (E/S De La Vina st to W/S State St) Cota St. (W/S Soledad St to E/S Milpas St) De La Guerra Rd (W/S De La Guerra St to N/S Alameda Padre Serra) De La Guerra St (W/S Voluntario St to De La Guerra Rd) De La Vina St. (State St to Alamar St) Figueroa St (W/S Olive St to E/S Laguna St) Figueroa St (E/S Garden St to E/S Santa Barbara St) Figueroa St (W/S Laguna St to E/S Garden St) Garcia Rd (E/S Milpas St to S/S Alameda Padre Serra) Gutierrez St. (Milpas St to Anacapa St) Las Canoas (El Cejillo Rd to City Limits) Lasuen Rd (W/S Alvarado Pl to W/S Moreno Rd) Loma Alta Dr (W/S Coronel St to 210' N/O Coronel St) Los Olivos St (W/S Bath St to E/S Castillo St) Pedregosa St (W/S Grand Ave to W/S Proposect Ave) State St (W/S La Cumbre Rd to E/S Plaza Ave) State St (E/S Plaza Ave to E/S Hope Ave) State St (W/S Hitchcock Way to E/S Ontlare Rd) State St (W/S De La Vina St to E/S Bath St) Valerio St (W/S State St to E/S Chapala St) Valerio St (W/S Garden St to E/S Santa Barbara St) Valerio St (W/S Santa Barbara St to E/S State St) Valerio St (W/S Chapala St to E/S De La Vina St) Valerio St (W/S Bath St to E/S Castillo St)	\$903,464
VAR05E	City of Santa Barbara	City of Santa Barbara Economic Stimulus Project - Street Pavement Maintenance	Street pavement overlay on Canon Perdido Street, Chapala Street, Conselave Ave, De La Guerra Street, Merone Road, Quintentos Street, San Carlos Road, Lasuen Road, San Roque Road, State Street and other eligible FAU routes. Overlay and pavement maintenance to streets on Federal list of eligible roads.	Streets identified in description in addition to FAU Streets listed below Carrillo St. (W/S Olive St to E/S Santa Barbara St) Constance Ave. (E/S De La Vina st to W/S State St) Cota St. (W/S Soledad St to E/S Milpas St) De La Guerra Rd (W/S De La Guerra St to N/S Alameda Padre Serra) De La Guerra St (W/S Voluntario St to De La Guerra Rd) De La Vina St. (State St to Alamar St) Figueroa St (W/S Olive St to E/S Laguna St) Figueroa St (E/S Garden St to E/S Santa Barbara St) Figueroa St (W/S Laguna St to E/S Garden St) Garcia Rd (E/S Milpas St to S/S Alameda Padre Serra) Gutierrez St. (Milpas St to Anacapa St) Las Canoas (El Cejillo Rd to City Limits) Lasuen Rd (W/S Alvarado Pl to W/S Moreno Rd) Loma Alta Dr (W/S Coronel St to 210' N/O Coronel St) Los Olivos St (W/S Bath St to E/S Castillo St) Pedregosa St (W/S Grand Ave to W/S Proposect Ave) State St (W/S La Cumbre Rd to E/S Plaza Ave) State St (E/S Plaza Ave to E/S Hope Ave) State St (W/S Hitchcock Way to E/S Ontlare Rd) State St (W/S De La Vina St to E/S Bath St) Valerio St (W/S State St to E/S Chapala St) Valerio St (W/S Garden St to E/S Santa Barbara St) Valerio St (W/S Santa Barbara St to E/S State St) Valerio St (W/S Chapala St to E/S De La Vina St) Valerio St (W/S Bath St to E/S Castillo St)	\$4,034,062
VAR05F	Caltrans/SBCAG	Highway 101 - Milpas to Cabrillo/Hot Springs Operational Improvements	Loan \$1.5 million to State of California to keep the Highway 101 operational improvements project under	Not applicable.	\$1,500,000

VAR05G	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Roadway Maintenance	Street pavement overlay on various streets and roads in Santa Maria.	Candidate list not included.	\$1,446,835
VAR05H	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction	Street pavement and reconstruction on various streets in Santa Maria	Alvin Ave E. (From N. Miller St to N. Broadway) Alvin Ave E. (From N. Miller St to N. College Dr.) Thornburg St S (From W. Morrison Ave. to W. Stowell Rd) Battles Rd. (from S. Broadway to R/R Tracks) Donovan Rd. (From N. Caroliti Dr. to N. Suey Rd) Battles Rd. (from S. Broadway to Miller Rd)	\$2,652,981
VAR05I	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Roadway Rehab	Street Pavement Overlay Road Rehabilitation/surface treatments on Barker Pass Road, Calle Real, Harris Grade Road, Paradise Road, Simas Street, Grand Avenue, and Betteravia Road and other various roads in Santa Barbara County.	Streets identified in description in addition to Modoc and Betteravia Roads.	\$1,745,685 \$2,561,623
VAR05J	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Operational Improvements	Intersection Improvements: UVP and Bradley	Intersection identified in description	\$671,413
VAR05K	City of Solvang	City of Solvang Economic Stimulus Project - Pavement Overlay Project on Various Streets	Street pavement overlay on various streets in the City of Solvang.	Alisal Road Oak Street Oddy Way Maple Avenue	\$143,988

Total Economic Stimulus funding programmed for Streets and Roads Projects: \$15,314,532

FTIP Amendment #8 - Economic Stimulus Projects Lump Sum Back-up List

Bridge Projects (SBCAG FTIP ID: VAR06)

Revisions to Back-up list per Amendment #8 in ~~strike through~~ and additions in bold

Project ID	Implementing Agency	Project Title	Project Description	Economic Recovery Allocation
VAR06A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bridge Maintenance and Repair	Bridge Maintenance and repair of County bridges: San Ysidro Creek, Turnpike Road Overhead, San Marcos Road, Los Laureles Creek at Paradise Road, Paradise Road over Lewis Creek, Happy Canyon Road at Santa Aqueda Creek, Zaca Creek, Happy Canyon Creek, Solomon Road at Orcutt Creek, Foxen Canyon at Cat Canyon Creek, and Tepusquet Road at Buckhorn Creek.	\$250,000 \$300,000

Total Economic Stimulus funding programmed for Bridge Projects: \$300,000

**FTIP Amendment #8 - Economic Stimulus Projects Lump Sum Back-up List
Bicycle and Pedestrian Projects (SBCAG FTIP ID: VAR07)**
Revisions to Back-up list per Amendment #8 in ~~strike through~~ and additions in bold

Corresponding Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Bicycle and Pedestrian List (including, but not limited to)	Economic Recovery Allocation
VAR07A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Hardscape Repair	Curb, gutter, sidewalk repair at various County locations: Patterson Avenue, Centaur Avenue, Pegasus Avenue, Sirius Avenue, Bradley Road, Clark Avenue, Foster Road, Foxenwood, Patterson Road, Sharry Road, Grand Avenue and Wilshire Lane.	Streets identified in description.	\$606,118
VAR07B	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bike, Ped and Safety Improvements	Streetscape repair and installation, circulation improvements, bike lane improvements, and intersection improvements at various locations	Summerland Circulation Improvements Bike Lanes in the Santa Ynez Area Streetscape improvements in Old Town Orcutt	\$2,134,500
VAR07C	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Facility Rehabilitation, Access Ramps and Sidewalk Maintenance	Repair and construct sidewalk and eeeeee ramps at various locations in Santa Barbara City. Access ramp and sidewalk maintenance improvements in City ROW (Right of Way) on Federal list of eligible roads. Citywide Pedestrian Countdown Timers: Place new pedestrian countdown timers at intersection locations around the downtown area on Federal list of eligible roads. Traffic Control Battery Backups: Battery backups at major intersections on State St. and along intersections adjacent to Caltrans ROW (Right of Way) and Railroad crossings on Federal list of eligible roads.	Candidate list not included.	\$400,000
VAR07D	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Countdown Timers and Battery Backup Upgrades		Candidate list not included.	\$800,000
					\$300,000

Total Economic Stimulus funding programmed for Streets and Roads Projects: **\$3,840,618**

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Santa Barbara County Association of Governments
 AMENDMENT #: 8 (Differences between Amendment #7 and Amendment #8)

REVENUE SOURCES		(DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous - 7	Current - 8	Previous - 7	Current - 8	Previous - 7	Current - 8	Previous - 7	Current - 8	
LOCAL	Other local - general fund	\$3,914	\$3,914	\$462	\$462	\$6,425	\$6,425	\$0	\$0	\$10,801
	Sales Tax - county	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Sales Tax - other	\$9,738	\$9,738	\$7,948	\$7,948	\$7,955	\$7,955	\$7,953	\$7,953	\$33,504
	Local Total	\$13,852	\$13,852	\$8,610	\$8,610	\$14,380	\$14,380	\$7,953	\$7,953	\$44,705
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$34,322	\$34,322	\$13,055	\$13,055	\$41,938	\$41,938	\$113,248
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$34,322	\$34,322	\$13,055	\$13,055	\$41,938	\$41,938	\$113,248
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$244	\$244	\$367	\$367	\$55,313	\$55,313	\$117	\$117	\$56,041
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
	Other (State)	\$5,899	\$5,899	\$438	\$438	\$0	\$0	\$0	\$0	\$6,135
	State Total	\$33,940	\$33,940	\$41,909	\$41,909	\$87,134	\$87,134	\$110,438	\$110,438	\$273,421
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$490
	Elderly and Disabled Transportation Program (5310)	\$89	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5316)	\$212	\$212	\$155	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$63	\$63	\$63	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$183	\$183	\$189	\$189	\$195	\$195	\$745
	Urbanized Area Formula Program (5307)	\$7,155	\$7,155	\$7,857	\$7,857	\$8,014	\$8,014	\$8,175	\$8,175	\$31,201
	American Recovery and Reinvestment Act (ARRA) Transit	\$8,485	\$8,485	\$0	\$0	\$0	\$0	\$0	\$0	\$8,485
	Federal Transit Total	\$16,182	\$16,182	\$8,748	\$8,748	\$8,203	\$8,203	\$8,370	\$8,370	\$33,018
	FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>								
High Priority Projects (HPP)		\$2,655	\$2,655	\$800	\$800	\$0	\$0	\$0	\$0	\$3,455
High Risk Rural Road (HRRR)		\$862	\$862	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
Recreational Trails		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Federal Highway Discretionary)		\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
Subtotal		\$3,753	\$3,753	\$1,863	\$1,863	\$0	\$0	\$0	\$0	\$5,618
<i>Federal Highway Non-Discretionary Programs</i>										
Highway Bridge Program (HBP)		\$19,216	\$19,216	\$3,881	\$3,881	\$5,818	\$5,818	\$803	\$803	\$29,628
Highway Safety Improvement Program (HSIP)		\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
Safe Routes to School (SRTS) (SAFETEA-LU)		\$902	\$902	\$379	\$379	\$0	\$0	\$393	\$393	\$1,674
Surface Transportation Program (Regional)		\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
American Recovery and Reinvestment Act (ARRA) RSTP		\$33,000	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455
American Recovery and Reinvestment Act (ARRA) TE		\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	
Subtotal	\$59,722	\$43,745	\$4,339	\$4,339	\$7,447	\$7,447	\$3,796	\$3,796	\$59,327	
Federal Highway Total	\$66,475	\$47,498	\$6,202	\$6,202	\$7,447	\$7,447	\$3,796	\$3,796	\$64,043	
FEDERAL TOTAL	\$16,857	\$13,850	\$14,959	\$14,959	\$16,650	\$16,650	\$12,166	\$12,166	\$67,861	
PROGRAMMED TOTAL	\$126,849	\$111,672	\$85,899	\$85,899	\$117,184	\$117,184	\$130,557	\$130,557	\$416,177	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.
 The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds
 Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)
 The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects
 The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds
 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Santa Barbara County Association of Governments
 AMENDMENT #: 8 (Differences between Amendment #7 and Amendment #8)

PROGRAMMED		(DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous - 7	Current - 8	Previous - 7	Current - 8	Previous - 7	Current - 8	Previous - 7	Current - 8	
LOCAL	Other local - general fund	\$3,914	\$3,914	\$462	\$462	\$6,425	\$6,425	\$0	\$0	\$10,801
	Sales Tax - county	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Sales Tax - other	\$9,738	\$9,738	\$7,948	\$7,948	\$7,955	\$7,955	\$7,953	\$7,953	\$33,594
	Local Total	\$13,852	\$13,852	\$8,610	\$8,610	\$14,380	\$14,380	\$7,953	\$7,953	\$44,795
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$34,322	\$34,322	\$13,055	\$13,055	\$41,938	\$41,938	\$113,248
	SHOPP (including Augmentation)	\$23,933	\$23,933	\$34,322	\$34,322	\$13,055	\$13,055	\$41,938	\$41,938	\$113,248
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP (including Augmentation)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$244	\$244	\$367	\$367	\$55,313	\$55,313	\$117	\$117	\$58,041
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
Other (State)	\$5,899	\$5,899	\$436	\$436	\$0	\$0	\$0	\$0	\$6,135	
State Total	\$33,940	\$33,940	\$41,909	\$41,909	\$87,134	\$87,134	\$110,438	\$110,438	\$273,421	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$490
	Elderly and Disabled Transportation Program (5310)	\$89	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5318)	\$212	\$212	\$155	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$63	\$63	\$63	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
	Urbanized Area Formula Program (5307)	\$7,155	\$7,155	\$7,857	\$7,857	\$8,014	\$8,014	\$8,175	\$8,175	\$31,201
	American Recovery and Reinvestment Act (ARRA) Transit	\$8,485	\$8,485	\$0	\$0	\$0	\$0	\$0	\$0	\$8,485
	Federal Transit Total	\$16,182	\$16,182	\$8,505	\$8,505	\$8,014	\$8,014	\$8,175	\$8,175	\$32,461
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>									
	High Priority Projects (HPP)	\$2,655	\$2,655	\$800	\$800	\$0	\$0	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
	Subtotal	\$3,753	\$3,753	\$1,863	\$1,863	\$0	\$0	\$0	\$0	\$5,616
	<i>Federal Highway Non-Discretionary Programs</i>									
	Highway Bridge Program (HBP)	\$19,216	\$19,216	\$3,891	\$3,891	\$5,618	\$5,618	\$903	\$903	\$29,628
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
	Safe Routes to School (SRTS) (SAFETE-LU)	\$902	\$902	\$379	\$379	\$0	\$0	\$393	\$393	\$1,674
	Surface Transportation Program (Regional)	\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
	American Recovery and Reinvestment Act (ARRA) RSTP	\$8,344	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455
	American Recovery and Reinvestment Act (ARRA) TE	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	
Subtotal	\$32,066	\$43,745	\$4,339	\$4,339	\$7,447	\$7,447	\$3,796	\$3,796	\$59,327	
Federal Highway Total	\$35,819	\$47,498	\$6,202	\$6,202	\$7,447	\$7,447	\$3,796	\$3,796	\$94,943	
FEDERAL TOTAL	\$52,091	\$63,680	\$14,707	\$14,707	\$15,461	\$15,461	\$11,971	\$11,971	\$97,389	
PROGRAMMED TOTAL	\$69,730	\$111,472	\$95,285	\$95,285	\$118,975	\$118,975	\$130,369	\$130,369	\$415,910	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.
 The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds
 Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)
 The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects
 The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds
 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Santa Barbara County Association of Governments
 AMENDMENT #: 7 (Differences between Amendment #7 and Amendment #8)

REVENUE Vs. PROGRAMMED		(DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous - 7	Current - 8	Previous - 7	Current - 8	Previous - 7	Current - 8	Previous - 7	Current - 8	
LOCAL	Other local - general fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sales Tax - county	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sales Tax - other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly and Disabled Transportation Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (ARRA) Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					0	0	0	0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Federal Highway Non-Discretionary Programs</i>					0	0	0	0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (ARRA) RSTP	\$24,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (ARRA) TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$24,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$24,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TOTAL		\$24,856	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567
PROGRAMMED TOTAL		\$24,856	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567

NOTES:
 Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not necessarily available for the WTC 2030 RTP.
 The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds
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 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.